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# COUNTY DEPARTMENT AGENDA REQUEST

Department/Division: Sheriff's Office

Department Head: Sheriff Randall Johnson

Presenter, if needed: Captain Michelle Walker, if needed

Preferred Meeting Date: Thursday, July 24, 2008

Wording for the Agenda:

Authorization to increase the Overtime Expenditure Budget Account for the Fayette County Sheriff's Office Criminal Investigation Division to include reimbursement from Federal agencies for personnel assigned to assist in various investigations.

Background/History/Details:

The Fayette County Sheriff's Office Criminal Investigation Division receives monies for reimbursement of overtime funds from various federal programs for personnel assigned to work investigations in cooperation with these agencies.

These are long-standing programs that the Sheriff's Department has participated in for a number of years.

What action are you seeking from the Board of Commissioners?

Authorization from the Board of Commissioners to amend the Overtime Budget Account for the Fayette County Sheriff's Office Criminal Investigation Division (10030321-511300) by $3,331.83, net of a $7,539.65 FY2007 Receivable from the $10,871.48 received from various federal programs. This would revise the Overtime Regular budgeting category to $136,083.83.

If this item requires funding, please describe:

No funding is required for this request.

Has this issue come before the Commissioners in the past? Yes

If so, when? When funds are paid to County

Do you need audio-visual for the presentation? No

Back-up Material Submitted?

## STAFF USE ONLY

Approved by Finance? Yes

Reviewed by Legal? Yes

Approved by Purchasing? Yes

Approved by Administrative Staff? Yes

Staff Notes

Administrator's Approval Yes

Confirmed Meeting Date Thursday, July 24, 2008

- ○ Recognition/ Presentation
- ○ Public Hearing
- ○ Old Business
- ○ New Business
- ◉ Consent
- ○ Report
- ○ Other